

## Executive summary example

Organization XYZ and Organization LMNOP have formed a new partnership to offer home repair services to qualified families in the Minnesota counties of Cass, Crow Wing, Morrison, Todd, and Wadena. Individuals and families will be prioritized based on income level and willingness to help with home repairs. We will use our volunteer base, where appropriate, to help minimize costs. We will assist homeowners with grant and loan applications to cover additional costs. Depending on income and ability to help, repairs will either be free or highly discounted for participating low-income families. Homeowner payments will be placed in a revolving fund so we can continue to serve others in need. With the collaboration of Organization XYZ and Organization LMNOP, impacted individuals will be able to continue to live in their existing homes while improving its safety and functionality. Beyond improvements to individual houses, this work will revitalize the broader neighborhood, preserving critical affordable housing stock. This program will serve low-income individuals and families, senior citizens, and people with disabilities. Home repair service examples include, but are not limited to, installation of ramps, adding grab bars, repairing safety hazards, and fixing doors or windows.

## Budget example

Revenue Sources (not including in-kind)	
Entity	Amount
1. Sourcewell- Community Impact Funds	\$ 75,650
2. Organization XYZ	\$ 5,000
3. Community Donations	\$ 15,000
<b>Total</b>	<b>\$ 95,650.00</b>

Expenditures/Direct Costs (i.e.: wages, marketing, consultants)	Community Impact Funds	Other Sources
1. Construction materials	\$ 75,000	\$10,000
2. Construction tools	\$ 650	
3. Marketing (postcard design, postcard printing, mailing)		\$ 1,100
4. Administrative costs (445 hours @ \$20/hour)		\$ 8,900
5.		
6.		
Total	\$ 75,650	\$ 20,000
<b>Total Project Budget</b>		<b>\$ 95,650.00</b>